

Budget Narrative  
Edward Byrne Justice Assistance Grant (JAG) Program  
Fiscal Year (FY) 2006-07 Distribution

General Information: The national appropriation for the FY 2006/07 JAG funds is approximately \$419 million, which is \$215 million less than the FY 2005/06 appropriation. After mandatory set-asides have been satisfied, it is estimated that the total appropriation to the states and local units of government will be no more than \$295.5 million or \$200 million less than the FY 2005/06 net after set-asides.

The Bureau of Justice Assistance (BJA) has not yet determined the allocations to be distributed to the State Administering Agencies (SAAs), and has requested all SAAs submit their applications for funding with a \$1 place holder amount.

However, it is estimated that California may not receive more than \$20-\$23 million to be distributed by the Office of Emergency Services (OES) as the SAA.

As in FY 2005/06, California will implement the JAG funding under the **Law Enforcement Program Purpose Area**.

Program Titles

Administration: As the SAA, OES shall receive the equivalent of approximately 10% of the total JAG grant award. That amount shall be determined as soon as the allocation to California is received.

Multi-Jurisdictional Task Forces: In consideration of the reduction in funding to the state, OES shall allocate the remainder of the JAG funds to the Anti-Drug Abuse Enforcement Program for its multi-jurisdictional drug task forces. NOTE: Should an increase in funding be received, OES will consider other drug enforcement programs receiving JAG funding during FY 2005/06.